

Town of Webb UFSD 2015 Roof Reconstruction Project

Reasoning:

- * 15 year old roof that is no longer in warranty that is in need of replacement of the roofing membrane
- * A protruding “knee wall” that has created a “bathtub” that collects snow and water
- * Re-caulking of window wall directly adjacent to the new roof



Science Wing & Cafeteria Roof



“Knee Wall” creating a “Bathtub”



Expenses

Reroofing Costs	\$170,000
Wall Removal & Deck Infill	\$ 25,000
Curtain Wall Sealant Replacement	<u>\$ 18,500</u>
Construction Subtotal	\$213,500
Incidental Costs (Approx 20%)	<u>\$ 42,500</u>
TOTAL ESTIMATED COST	\$256,000



Revenue—NO INCREASE IN TAXES



How?

- Use of Unappropriated Fund Balance
- On June 30, 2015 the Tax Certiorari will be returned to the Unappropriated Fund Balance
- The Tax Certiorari CD currently is valued at \$286,254.52 as of December 31, 2014
- If the voters authorize the project the BOE will utilize the money returned to the Unappropriated Fund Balance to be transferred to the 2015 Roof Project Reconstruction to offset the costs



Proposition

- Shall the Board of Education of the Town of Webb Union Free School District, Herkimer County be authorized to reconstruct portions of the existing District building to reconstruct the Town of Webb UFSD roof in the science room/labs and cafeteria, and expend therefore a gross sum not to exceed TWO HUNDRED FIFTY-SIX THOUSAND (\$256,000) or so much thereof as may be necessary, and to pay for such roof reconstruction and replacement from the unappropriated fund balance, at no additional taxes to the district residents?

Important Dates

- Voter Registration
 - March 5, 2015
 - 4-8 pm
 - School Library Hallway
- Vote
 - March 11, 2015
 - 2-9 pm
 - School Gymnasium

